COMPARABLE DS3 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTIONS

| TEXAS - COTX | INVESTMENT | INVESTMENT 2 | INVESTMENT 3 | NIVESTMENT A | INVESTMENT 6 | TOTAL | Depreciation | Cost of Money | FIT/SIT | Administrative | Maintenance | TOTAL |
|---------------------------------------|---------------|--------------|-------------------------|--------------|--------------|---------------|--------------|---------------|---------|----------------|-------------|-------|
| FUNCTIONS | Circuit Equip | Fiber/Cable | Conduit/ OSP Support | Land | Building | INVESTMENT | ACF | ACF | ACF | ACF | ACF | ACF |
| | Α | В | C | D | E | F | G | H | | J | K | |
| S3 Provisioning - rec | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| S3 Provisioning - rec Total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| S3 Provisioning - nrc | | | | | | | | | | | | |
| ngineering | \$2.29 | A 200 | | | | \$2.29 | 12.50% | 5.68% | 2.93% | | 5.06% | 23.4 |
| ngineering | | \$0.00 | \$0.00 | | | \$0.00 | 3.57% | 5.68% | 2.93% | 0.00% | 5.06% | 23.4 |
| OS3 Provisioning - nrc total | \$2.29 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2.29 | 12.50% | 5.68% | 2.93% | 0.00% | 5.06% | 23.4 |
| DS3 Entrance - rec Material | \$3,663.59 | | | | | \$3,663.59 | 12.50% | 5.68% | 2.93% | 0.00% | 5.06% | 23.4 |
| Material | \$0,000.09 | \$0.00 | \$0.00 | | | \$0.00 | 3.57% | | 2.93% | | 5.06% | 23.4 |
| DS3 Entrance - rec total | \$3,663.59 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,663.59 | 12.50% | 5.68% | 2.93% | 0.00% | 5.06% | 23.4 |
| DS3 Entrance - nrc | | | | | | | | | | | | |
| | | | • | | 42.00 | A 0.00 | | | | | | |
| DS3 Entrance - nrc total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | L | | | | 1 | |
| DS3 Termination - rec Material | \$0.00 | | ļ | | | \$0.00 | 12.50% | 5.68% | 2.93% | 0.00% | 5.06% | 23.4 |
| Material | 30.00 | \$0.00 | \$0.00 | | | \$0.00 | | | 2.939 | | | 23.4 |
| DS3 Termination - rec total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00% | 5.68% | 2.939 | 6 0.00% | 5.06% | 23.4 |
| DS3 Termination - nrc | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| DS3 Termination - nrc total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| DS3 Equipment Installation -rec | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| DS3 Equipment Installation -rec total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |

104

105 DS3 Technician Training -nrc

111 DS3 Technician Training -nrc total

\$0.00

\$0.00

\$0.00

\$0.00

COMPARABLE DS3 SERVICE COST ANALYSIS **INSIDE CENTRAL OFFICE**

CHART 1 ~ - Investment and ACF Data BY TRP FUNCTIONS TEXAS - COTX TOTAL INVESTMENT INVESTMENT 2 INVESTMENT 3 INVESTMENT 4 INVESTMENT 5 TOTAL Depreciation | Cost of Money FIT/SIT Administrative Maintenance **FUNCTIONS** Circuit Equip. Fiber/Cable Conduit/ Land Building INVESTMENT ACF ACF ACF ACF ACF ACF OSP Support В C D Ε G 57 DS3 Equipment Installation -nrc \$102.86 \$102.86 12.50% 5.68% 2.93% 0.00% 5.06% 23.43% 58 Installation 2.93% 5.06% 23.43% 59 Installation \$0.00 \$0.00 0.00% \$0.00 3.57% 5.68% 60 61 0.00% 5.06% 63 DS3 Equipment Installation -nrc total \$102.86 \$0.00 \$0.00 \$0.00 \$0.00 \$102.86 12.50% 5.68% 2.93% 23.43% 65 DS3 Cross-Conn. -rec 66 67 68 69 70 DS3 Cross-Conn. -rec total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 73 DS3 Cross-Conn. -nrc 74 75 76 77 78

| 78 | | | | | | | | | 1 |
|--|--------|--------|--------|--------|--------|--------|------|--------|-------|
| 79 DS3 Cross-Connnrc total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | T ==== | |
| 30 DS3 Maintenance & Repair -rec 32 83 | | | | | | | | | |
| 84 85 86 97 DS3 Maintenance & Repair -rec total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | |
| 88 99 DS3 Maintenance & Repair -nrc | | | | | | | | | |
| 92 93 94 95 DS3 Maintenance & Repair -nrc total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | |
| 97 OS3 Technician Training -rec 98 99 | | | | | | | | | |
| 01 02 03 DS3 Technician Training -rec total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | |

\$0.00

\$0.00

COMPARABLE DS3 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTION

TEXAS - COTX Nonrecurring Total Nonrecurring Total Recurring Recurring Nonrecurring **FUNCTIONS** Depreciation Cost of Money FIT/SIT Administrative Maintenance Recurring Rate No. of Units Charges Charges (rate * unit) Direct Costs Direct Costs (rate * unit) W X Ν 0 R s U DS3 Provisioning - rec 7 DS3 Provisioning - rec Total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 ō \$0.00 \$0.00 \$0.00 \$0.00 9 DS3 Provisioning - nrc 10 Engineering \$0.29 \$0.13 \$0.07 \$0.00 \$0.12 \$0.54 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 11 Engineering 12 13 \$0.54 \$0.00 15 DS3 Provisioning - nrc total \$0.29 \$0.13 \$0.07 \$0.00 \$0.12 \$0.00 \$0.00 \$0.00 \$400.00 17 DS3 Entrance - rec 18 Material \$457.95 \$208.09 \$107.34 \$0.00 \$185.38 \$858.38 19 Material \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 20 22 \$457.95 \$208.09 \$107.34 \$0.00 \$185.38 \$858.38 \$166.00 \$0.00 \$0.00 \$0.00 \$0.00 23 DS3 Entrance - rec total 25 DS3 Entrance - nrc 26 27 28 29 30 \$0.00 \$0.00 \$0.00 31 DS3 Entrance - nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 32 33 DS3 Termination - rec \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 34 Material 35 Material \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 36 37 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 39 DS3 Termination - rec total 40 41 DS3 Termination - nrc 42 43 44 45 46 47 DS3 Termination - nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 49 DS3 Equipment Installation -rec 51 52 53 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 55 DS3 Equipment Installation -rec total \$0.00 \$0.00 0

COMPARABLE DS3 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTION

| TEXAS - COTX | | | | 01 | IRP FUNCTIO | /N | | | | | | |
|---------------------------------------|-------------------|---------------------|------------------|-------------------|------------------------|---|------------------------|--------------|--|--|---------------------------|---|
| FUNCTIONS | \$ Depreciation | \$ Cost of Money | \$ FIT/SIT | \$ Administrative | \$ Maintenance Q | Total Recurring Direct Costs R | Recurring Rate S | No. of Units | Recurring Charges (rate * unit) U | Total Nonrecurring Direct Costs V | Nonrecurring Rate W | Nonrecurring Charges (rate * unit) X |
| DS3 Equipment Installation -nrc | | | | | | | | | | | | |
| Installation Installation | \$12.86 \$0.00 | \$5.84 \$0.00 | \$3.01 \$0.00 | \$0.00 \$0.00 | \$5.20 \$0.00 | | | | | \$24.10 \$0.00 | | |
| DS3 Equipment installation -nrc total | \$12.86 | \$5.84 | \$3.01 | \$0.00 | \$5.20 | \$0.00 | \$0.00 | 0 | \$0.00 | \$24.10 | \$0.00 | \$0.0 |
| DS3 Cross-Connrec | | | | | | | | | | | | |
| DS3 Cross-Connrec total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | \$0.00 | \$0.0 |
| DS3 Cross-Connnrc | | | | | | | | | | | | |
| DS3 Cross-Connnrc total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | \$0.00 | \$0.0 |
| DS3 Maintenance & Repair -rec | | | | | | | | | | | | |
| DS3 Maintenance & Repair -rec total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | \$0.00 | \$0. |
| DS3 Maintenance & Repair -nrc | | | | | | | | | | | | |
| DS3 Maintenance & Repair -nrc total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | C | \$0.00 | \$0.00 | \$0.00 | \$0. |
| DS3 Technician Training -rec | | | | | | | | | | | | |
| DS3 Technician Training -rec total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | \$0.00 | \$0.00 | \$0.00 | \$0 |
| DS3 Technician Training -nrc | | | | | | | | | | | | |
| DS3 Technician Training -nrc total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | \$0.00 | \$0.00 | \$0.00 | \$0 |

COMPARABLE DS1 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTIONS

TEXAS - COTX

| TEXAS - COTX | | | | | INVESTMENT 5 | | | Cost of Money | FIT/SIT | Administrative | | TOTAL |
|---------------------------------------|----------------|-------------|-------------------------|--------|---------------|------------------|-----------------|----------------|----------------|----------------|----------------|----------------|
| FUNCTIONS | Circuit Equip. | Fiber/Cable | Conduit/ OSP Support | Land | Building | INVESTMENT | ACF | ACF | ACF | ACF | ACF | ACF |
| S1 Provisioning - rec | A | В | C | D | E | F | G | H | | J | K | L |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| S1 Provisioning - rec Total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| S1 Provisioning - nrc | | | | | | | | | | ``` | | |
| Ingineering Ingineering | \$0.00 | \$0.00 | \$0.00 | | <u> </u> | \$0.00 \$0.00 | 12.50% 3.57% | 5.66% 5.66% | 2.92% 2.92% | | 5.05% 5.05% | 28.93 28.93 |
| | | 40.00 | | | | ψ0.00 | 0.07,0 | 0.0070 | | 5.00% | 0,00,0 | |
| OS1 Provisioning - nrc total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00% | 5.66% | 2 92% | 0.00% | 5.05% | 28.93 |
| OS1 Entrance - rec Material | \$0.00 | | | | | \$0.00 | 12.50% | 5.66% | 2.92% | 0.00% | 5.05% | 28.93 |
| Material | 30.00 | \$0.00 | \$0.00 | | | \$0.00 | 3.57% | | 2.92% | | | 28.93 |
| | | | | | | | | | | | | |
| OS1 Entrance - rec total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00% | 5.66% | 2.92% | 0.00% | 5.05% | 28.93 |
| DS1 Entrance - nrc | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| DS1 Entrance - nrc total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| DS1 Termination - rec | 60.00 | | | | | •••• | 10.500 | 5.000 | | 0.000 | F OFW | 28.93 |
| Material Material | \$0.00 | \$0.00 | \$0.00 | | | \$0.00 \$0.00 | | | 2.92% 2.92% | | | 28.93 |
| DO4 Tomination and total | \$0.00 | \$0.00 | to 00 | \$0.00 | \$0.00 | #0.00 | 0.000 | E SCOV | 2.029 | 0.00% | 5.05% | 28.93 |
| DS1 Termination - rec total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00% | 5.66% | 2.92% | 0.00% | 3.03% | 20.93 |
| DS1 Termination - nrc | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| DS1 Termination - nrc total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| DS1 Equipment Installation -rec | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| DS1 Equipment Installation -rec total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |

COMPARABLE DS1 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTIONS

TEXAS - COTX INVESTMENT | INVESTMENT 2 | INVESTMENT 3 | INVESTMENT 4 | INVESTMENT 5 | FIT/SIT TOTAL TOTAL Depreciation | Cost of Money Administrative Maintenance **FUNCTIONS** INVESTMENT ACF ACF ACF ACF Circuit Equip. Fiber/Cable Conduit/ Land Building ACF ACF OSP Support C D G 57 DS1 Equipment Installation -nrc 58 Installation \$0.00 \$0.00 5.66% 2.92% 0.00% 5.05% 28.93% 12.50% \$0.00 \$0.00 5.05% 28.93% 59 Installation \$0.00 3.57% 0.00% 5.66% 2.92% 60 61 62 63 DS1 Equipment Installation -nrc total 5.05% 28.93% \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0.00% 5.66% 2.92% 0.00% 65 DS1 Cross-Conn. -rec 66 67 68 69 70 \$0.00 \$0.00 \$0.00 71 DS1 Cross-Conn. -rec total \$0.00 \$0.00 \$0.00 73 DS1 Cross-Conn. -nrc 75 77 78 79 DS1 Cross-Conn. -nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 81 DS1 Maintenance & Repair -rec 82 83 85 86 \$0.00 87 DS1 Maintenance & Repair -rec total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 89 DS1 Maintenance & Repair -nrc 90 91 93 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 95 DS1 Maintenance & Repair -nrc total 97 DS1 Technician Training -rec 98 99 100 101 102 103 DS1 Technician Training -rec total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 104 105 DS1 Technician Training -nrc 106 107 108 109 110 111 DS1 Technician Training -nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

COMPARABLE DS1 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTION

| FUNCTIONS | \$ Depreciation M | \$ Cost of Money | \$ FIT/SIT | \$ Administrative | \$ Maintenance Q | Total Recurring Direct Costs R | Recurring Rate S | No. of Units | Recurring Charges (rate * unit) U | Total Nonrecurring Direct Costs V | Nonrecurring Rate | Nonrecurring Charges (rate * unit) X |
|---------------------------------------|-------------------------|------------------|------------------|----------------------|------------------------|---|------------------------|--------------|--|--|----------------------|---|
| DS1 Provisioning - rec | IVI | IN. | | | <u>u</u> | K | 3 | | | V | VV | |
| | | | | | | | | | | | | |
| DS1 Provisioning - rec Total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | \$0.00 | \$0.0 |
| DS1 Provisioning - nrc | 40.00 | | | | | | | | | | | |
| Engineering Engineering | \$0.00 \$0.00 | \$0.00 \$0.00 | \$0.00 \$0.00 | \$0.00 \$0.00 | \$0.00 \$0.00 | | | | | \$0.00 \$0.00 | | |
| DS1 Provisioning - nrc total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| DS1 Entrance - rec | | | | | | | | T | T | | | |
| Material Material | \$0.00 \$0.00 | \$0.00 \$0.00 | \$0.00 \$0.00 | \$0.00 \$0.00 | \$0.00 \$0.00 | | | | | | | |
| | | | | | | | | | | | | |
| DS1 Entrance - rec total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | \$0.00 | \$0.0 |
| DS1 Entrance - nrc | | | | | | | | | | | | |
| DS1 Entrance - nrc total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | \$0.00 | \$0.0 |
| DS1 Termination - rec | 1 | | | | | | | T | | | | |
| Material Material | \$0.00 \$0.00 | | \$0.00 \$0.00 | | \$0.00 \$0.00 | \$0.00 \$0.00 | | | | | | |
| DS1 Termination - rec total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | \$0.00 | \$0.0 |
| DS1 Termination - nrc | | | | | | | | | | | | |
| DS1 Termination - nrc total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | \$0.00 | \$0.0 |
| DS1 Equipment Installation -rec | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| DS1 Equipment Installation -rec total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | · | \$0.00 | \$0.00 | \$0.00 | \$0.0 |

COMPARABLE DS1 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTION

| TEXAS - COTX FUNCTIONS | \$ Depreciation | \$ Cost of Money | \$ FIT/SIT | \$ Administrative P | \$ Maintenance | Total Recurring Direct Costs R | Recurring Rate | No. of Units | Recurring Charges (rate * unit) | Total Nonrecurring Direct Costs V | Nonrecurring Rate W | Nonrecurring Charges (rate * unit) X |
|---------------------------------------|--------------------|---------------------|---------------|---------------------------|-------------------|---|-------------------|---------------------------------------|---------------------------------|--|---------------------------|---|
| DS1 Equipment Installation -nrc | | | | | | | | · · · · · · · · · · · · · · · · · · · | | | | |
| nstallation | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | \$0.00 | | |
| nstallation | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | \$0.00 | | |
| DS1 Equipment Installation -nrc total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| DS1 Cross-Connrec | | | | | | | | | | | | |
| DS1 Cross-Connrec total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| DS1 Cross-Connnrc | | | | | | | | | | | | |
| DS1 Cross-Connnrc total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| DS1 Maintenance & Repair -rec | | | | | | | | | | | | |
| DS1 Maintenance & Repair -rec total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| DS1 Maintenance & Repair -nrc | | | | | | | | | | | | |
| DS1 Maintenance & Repair -nrc total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| DS1 Technician Training -rec | | | | | | | | | | | | |
| DS1 Technician Training -rec total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | \$0.00 | \$0.0 |
| DS1 Technician Training -nrc | | | | | | | | | | | | |
| DS1 Technician Training -nrc total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | \$0.00 | \$0.0 |

COMPARABLE DS3 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTIONS

| TEXAS - COTX | | | | T IRP FUNCTI | | | | | | | | |
|--|----------------|-------------|---|--------------|-------------------------|---------------------|---------------------|----------------------|----------------|-----------------------|--------------------|------------------|
| FUNCTIONS | Circuit Equip. | Fiber/Cable | Conduit | INVESTMENT 4 | NVESTMENT 5 Building | TOTAL INVESTMENT | Depreciation ACF | Cost of Money ACF | FIT/SIT ACF | Administrative ACF | Maintenance ACF | TOTAL ACF |
| | Α | В | OSP Support C | | E | F | G | Н | | JJ | К | <u>L</u> |
| DS3 Provisioning - rec | | | | | | | | | | | | |
| DS3 Provisioning - rec Total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| DS3 Provisioning - nrc | | | | | | | | | | I | | |
| Engineering Engineering | \$2.29 | \$0.00 | \$0.00 | | | \$2.29 \$0.00 | 12.50% 3.57% | 5.68% 5.68% | 2.93% 2.93% | | 5.06% 5.06% | 23.43% 23.43% |
| DS3 Provisioning - nrc total | \$2.29 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2.29 | 12.50% | 5.68% | 2.93% | 0.00% | 5.06% | 23.439 |
| DS3 Entrance - rec | | | | | | | | | | T | TT | |
| Material | \$3,663.59 | | | | | \$3,663.59 | 12.50% | 5.68% | 2.93% | 0.00% | 5.06% | 23.439 |
| Material | | \$0.00 | \$0.00 | | | \$0.00 | 3.57% | 5.68% | 2.93% | 0.00% | 5.06% | 23.439 |
| DS3 Entrance - rec total | \$3,663.59 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,663.59 | 12.50% | 5.68% | 2.93% | 0.00% | 5.06% | 23.439 |
| DS3 Entrance - nrc | | | | | | | | | | | | |
| DS3 Entrance - nrc total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| DS3 Termination - rec Material Material | \$0.00 | \$0.00 | \$0.00 | | | \$0.00 \$0.00 | | | 2.939 2.939 | | | 23.43° 23.43° |
| | 1 | | | | | | | | | | | |
| DS3 Termination - rec total DS3 Termination - nrc | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00% | 5.68% | 2.939 | 6 0.00% | 5.06% | 23.43 |
| | | | | | | | | | | | | |
| DOO T | 40.00 | 60.00 | *************************************** | 60.00 | fo o | 60.00 | | | | | | |
| DS3 Termination - nrc total DS3 Equipment Installation -rec | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | · | L | _ | | |
| and mainting it it is regularized it -100 | | | | | | | | | | | | |
| | | | | | | | | | | | - | |
| DS3 Equipment Installation -rec total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | + | | | 1 | |

COMPARABLE DS3 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTIONS

| TEXAS - COTX | INVESTMENT | INVESTMENT 2 | INIVESTMENT 2 | NAME OT MENT A | INVESTMENT | TOTAL | Depresiation | Cost of Money | FIT/SIT | Administrative | Maintenance | TOTAL |
|---------------------------------------|----------------|--------------|-------------------------|----------------|-----------------|--------------|--------------|--|---------------|----------------|--------------|--------------|
| FUNCTIONS | Circuit Equip. | Fiber/Cable | Conduit/ OSP Support | Land | Building | INVESTMENT | ACF | ACF | ACF | ACF | ACF K | ACF |
| DS3 Equipment Installation -nrc | A | <u> </u> | С | <u>D</u> | Ε | | G | | | | | |
| Installation | \$102.86 | | | | | \$102.86 | 12.50% | 5.68% | 2.93% | 0.00% | 5.06% | 23.43 |
| Installation | | \$0.00 | \$0,00 | | | \$0.00 | 3.57% | 5.68% | 2.93% | 0.00% | 5.06% | 23.43 |
| DS3 Equipment Installation -nrc total | \$102.86 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$102.86 | 12.50% | 5.68% | 2.93% | 0.00% | 5.06% | 23.4 |
| DS3 Cross-Connrec | Ţ | | | | | | | <u> </u> | | | | |
| | | | | | | <u> </u> | | | | | | |
| DS3 Cross-Connrec total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| DS3 Cross-Connnrc | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| DS3 Cross-Connnrc total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| DS3 Maintenance & Repair -rec | Ţ | | | | | | | | | <u> </u> | | |
| | | | | | | | | | | | | |
| DS3 Maintenance & Repair -rec total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | + | | | | |
| | | | , | | | T | * | | | | T | |
| DS3 Maintenance & Repair -nrc | + | ł | | | | | | | | | + | |
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| DS3 Maintenance & Repair -nrc total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | I | J | |
| DS3 Technician Training -rec | | | Ţ | | | Ţ | T | | | | 7 | |
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| DS3 Technician Training -rec total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 1 | <u></u> | | I | l | l |
| DS3 Technician Training -nrc | T | | T | | | T | T | 1 | | IIII | | |
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|) | | | | | | | | | | | T | |
| DS3 Technician Training -nrc total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | 1 | L | | 1 | 1 |

COMPARABLE DS3 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTION

| | \$ | \$ | \$ | \$ | \$ | Total | Recurring | | Recurring | Total | Nonrecurring | Nonrecurring |
|---------------------------------|------------------|------------------|------------------|------------------|------------------|---------------------------|-----------|--------------|--------------------------|------------------------------|--------------|--------------------------|
| FUNCTIONS | Depreciation | Cost of Money | FIT/SIT | Administrative | Maintenance | Recurring Direct Costs | Rate | No. of Units | Charges (rate * unit) | Nonrecurring Direct Costs | Rate | Charges (rate * unit) |
| S3 Provisioning - rec | M | N | 0 | P | <u> </u> | R | S | тт | U | V | W | X |
| | | | | | | | | | | | | |
| DS3 Provisioning - rec Total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | \$0.00 | \$0.0 |
| OS3 Provisioning - nrc | | | | | | | | | | | | |
| Engineering Engineering | \$0.00 \$0.29 | \$0.00 \$0.13 | \$0.00 \$0.07 | \$0.00 \$0.00 | \$0.00 \$0.12 | | | | | \$0.00 \$0.54 | | |
| Engineering | 30.29 | 30.13 | \$0.07 | \$0,00 | \$0.12 | | | | | 30.34 | | |
| OS3 Provisioning - nrc total | \$0.29 | \$0.13 | \$0.07 | \$0.00 | \$0.12 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.54 | \$0.00 | \$0.0 |
| DS3 Entrance - rec Material | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| Material | \$457.95 | \$208.09 | \$107.34 | \$0.00 | \$185.38 | \$858.38 | | | | | | |
| DS3 Entrance - rec total | \$457.95 | \$208.09 | \$107.34 | \$0.00 | \$185.38 | \$858.38 | \$0.00 | | \$0.00 | \$0.00 | \$0.00 | \$0. |
| DS3 Entrance - nrc | | | | | | | | | | | | |
| DS3 Entrance - nrc total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | \$0.00 | \$0. |
| DS3 Termination - rec | | 40.50 | | 40.00 | <u> </u> | 70.33 | | | 49,00 | T | T | |
| Material | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| Material | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| DS3 Termination - rec total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | \$0.00 | \$0 |
| DS3 Termination - nrc | | | | | | | | | | | | |
| DS3 Termination - nrc total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | \$0.00 | \$0 |
| DS3 Equipment Installation -rec | \$0.00 | 30.00 | 30.00 | \$0,00 | 30.00 | \$0.00 | 30.00 | | 30.00 | 30.00 | \$0.00 | 30 |
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COMPARABLE DS3 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTION

TFXAS - COTX

| TEXAS - COTX | | | | | | | | | , | | | |
|--|--------------------|---------------------|---------------|----------------------|-------------------|------------------------------------|-------------------|--------------|---------------------------------------|---------------------------------------|---|--|
| FUNCTIONS | \$ Depreciation | \$ Cost of Money | \$ FIT/SIT | \$ Administrative | \$ Maintenance | Total Recurring Direct Costs | Recurring Rate | No. of Units | Recurring Charges (rate * unit) | Total Nonrecurring Direct Costs | Nonrecurring Rate | Nonrecurring Charges (rate * unit) |
| DEG Estimated Linear Heating | <u>M</u> | N | | Р | _ Q | R | S | T | u | _ <u></u> | W | X |
| DS3 Equipment Installation -nrc Installation | \$0.00 | \$0.00 | \$0.00 | 60.00 | \$0.00 | | | | <u> </u> | \$0.00 | | ļ |
| Installation | \$12.86 | \$5.84 | \$3.01 | \$0.00 \$0.00 | \$5.20 | | | | | \$24.10 | | |
| II Standard I | \$12.00 | \$5.64 | 33.01 | \$0.00 | \$3.20 | | | | | \$24.10 | | |
| DS3 Equipment installation -nrc total | \$12.86 | \$5.84 | \$3.01 | \$0.00 | \$5.20 | \$0.00 | \$0.00 | 0 | \$0.00 | \$24.10 | \$0.00 | \$0.0 |
| DS3 Cross-Connrec | | | | | | | | | | | | |
| 200 0 | 20.00 | \$ 0.00 | | | 60.00 | 60.00 | 1 0.00 | | 60.00 | **** | *************************************** | |
| DS3 Cross-Connrec total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | \$0.00 | \$0.0 |
| DS3 Cross-Connnrc | | | | | | | | | | | | |
| DS3 Cross-Connnrc total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | \$0.00 | \$0.0 |
| DS3 Maintenance & Repair -rec | | | | | | | | | | | | |
| DS3 Maintenance & Repair -rec total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | \$0.00 | \$0.0 |
| OS3 Maintenance & Repair -nrc | | | | | | | | | | | | |
| DS3 Maintenance & Repair -nrc total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | C | \$0.00 | \$0.00 | \$0.00 | \$0. |
| DS3 Technician Training -rec | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| DS3 Technician Training -rec total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | С с | \$0.00 | \$0.00 | \$0.00 | \$0 |
| DS3 Technician Training -nrc | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| DS3 Technician Training -nrc total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | \$0.00 | \$0.00 | \$0.00 | \$0 |

DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE SYSTEM TELEPHONE COMPANIES - VIRGINIA INVESTMENT | INVESTMENT 2 | INVESTMENT 3 | INVESTMENT 4 | INVESTMENT 5 | TOTAL Depreciation Cost of Money FIT+Other Administration | Maintenance TOTAL **FUNCTIONS** Circuit Equip. Fiber Conduit Land Building INVESTMENT ACF ACF ACF ACF ACF ACF G Α 1 DS1 Provisioning - rec 7 DB1 Provisioning - sec Total 9 DS1 Provisioning — nrc 10 Engineering Base Unit (Labor) 11 Engineering Per Card (Labor) \$1,101.60 \$1,101.60 \$137.70 \$137.70 15 DS1 Provisioning - nrc total \$1,239.30 \$1,239.30 17 DS1 Entrance - rec 18 Cable Space-Harrisonburg \$58.48 \$94.57 \$153.05 2.00% 5.63% 3.82% 0.00% 1.52% 31.77% 19 Eng/Instt (Contract Labor) \$276.20 \$166,67 \$442.87 21 23 DS1 Entrance - rec total \$334.68 \$261.24 \$595.92 2.00% 5.63% 3.82% 0.00% 1.52% 31.77% 25 DS1 Enternos - nrc 26 Cable Pull-Harrisonburg (Labor) \$1,144.00 \$1,144.00 28 29 31 DS1 Entrance - nrc total \$1,144.00 \$1,144.00 33 DS1 Termination - sec Power Equip Power Cable
Eng/Inst (Contract Labor)
DC Power (Pro rate Power Cost) \$2,752.50 \$1,159.50 \$2,752.50 \$1,159.50 10.53% 5.64% 4.02% 0.00% 13.73% 32.22% 35 \$112.36 10.53% 5.64% 4.02% 0.00% 6.50% 32.56% 36 \$112.36 37 38 Floor Space -Per. Sq. Ft 39 DS1 Termination - rec total \$158.67 \$158.67 \$158,67 \$1,430,53 2.75% 5.65% 0.00% 30.03% 3.83% 0.86% \$112.36 \$3,912.00 41 DS1 Termination - rec 42 Power Equipment Cable (Labor) \$1,660,00 \$1,660.00 \$960.20 \$960.20 43 Power Equipment Supply (Labor) 45 47 DS1 Termination - nrc total \$2,620.20 \$2,620.20 49 DS1 Equipment Installation -rec 50 53 55 DS1 Equipment Installation - sec total

DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

| GTE SYSTEM TELEPHONE COMPAN | IEG VIDAINI | | | AND PRIC | EOUT ANALY | 'SIS | | | | | | |
|-------------------------------------|--|--|--|--|--|--------------|--------------|--|--|--|--------------|--------------|
| GIE STOTEM TELEFTIONE COMPAN | | | I INVESTMENT 3 | INVESTMENT 4 | HINVESTMENT 5 | TOTAL | Depreciation | Cost of Money | FIT+Other | Administration | Maintenance | TOTAL |
| FUNCTIONS | Circuit Equip. | Fiber | Conduit | Land | Building | INVESTMENT | ACF | ACF | ACF | ACF | ACF | ACF |
| | | В | <u> </u> | D | E | F | G | Н | ! | J | κ | L |
| 081 Equipment Installation —nrc | | | T | <u> </u> | Γ. | Т | | T | | | | |
| nstallation Base Unit (Labor) | \$2,929.80 | | | | | \$2,929.80 | | | | | | |
| Installation Per Card (Labor) | \$97.66 | | | | | \$97.66 | | 1 | | 1 | | |
| | | | | | | | | | | | | |
| DS1 Equipment Installation —nrc tot | \$3,027.46 | | | | | \$3,027.46 | | | | | | |
| DS1 Cross-Connrec | \$52.76 | | | | , | \$52.78 | 10.50% | 5.66% | 3.84% | 0.00% | 8.60% | 39. |
| Eng/instt (Contract Labor) | \$54,55 | | | | | \$54.55 | | | | 1 | 1 | |
| | | | | | | | | | | 1 | | |
| | | | | | | | | | | | | |
| 081 Cross-Connrec total | \$107.33 | | | | <u> </u> | \$107.33 | L | | | <u> </u> | | |
| DS1 Cross-Confnrc | Τ' | | T | | T | | | | | | | |
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| | | | | | <u> </u> | | | | | | | |
| DS1 Cross-Connnrc total | | | | | | | | | | | | |
| DS1 Maintenance & Repair - rec | | | | | | | | | | T | | |
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| D81 Mainterance & Repair - rec tota | Щ | <u></u> | L | <u> </u> | .L | | L | | L | | | L |
| DS1 Maintenance & Repair - nrc | | | Ţ | ļ | | | | T | | Ţ | | |
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| DS1 Maintenance & Repair - nrc tot | 4 | | | | | | | 1 | | | | |
| DS1 Technician Training — rec | | [<u> </u> | | | T | I | | | | | | |
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| DS1 Technician Training -rec total | | | | L | | | | | | | | |
| DS1 Technician Training - nrc | I | <u> </u> | | | | I | | | | | | I |
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| | 1 | | 1 | <u> </u> | <u> </u> | 1 | | | <u> </u> | | | <u> </u> |
| DOI To shake a Trailing and total | T | | | I | ļ | | | | | | | |
| DS1 Technician Training -nrc total | | L | | ــــــــــــــــــــــــــــــــــــــ | <u> </u> | | J | | | | | |

Note: If A = E do not apply, fill in F and expixin in attachment what is included in F.

DSS VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE SYSTEM TELEPHONE COMPANIES - VIRGINIA INVESTMENT (INVESTMENT 2 INVESTMENT 3 INVESTMENT 4 INVESTMENT 5 Depreciation | Cost of Money FIT+Other Administration Maintenance TOTAL **FUNCTIONS** Circuit Equip. Fiber Conduit Land Building INVESTMENT ACF ACF ACF ACF ACF С G DS3 Provisioning - rec 7 DS3 Provisioning - rec Total 9 DSS Provisioning - arc 10 Engineering Base Unit (Labor) 11 Engineering Per Card (Labor) \$1,101.60 \$1,101.60 \$137.70 \$137.70 \$1,239.30 15 D83 Provisioning - nrc total \$1,239.30 17 DS8 Entrance - rec 1.52% 18 Cable Space - Harrisonburg \$58.48 \$94.57 \$153.05 2.00% 5.63% 3.82% 0.00% 31.77% 19 Eng/Instt (Contract Labor) \$276.20 \$166.67 \$442.87 20 21 22 \$334.68 23 DS3 Entrance - rec total \$261,24 \$595.92 2.00% 5.63% 3.82% 0.00% 1.52% 31.77% 24 25 DS3 Entrance - nrc 26 Cable Pull-Harrisonburg (Labor) \$1,144.00 \$1,144.00 27 28 30 31 DS3 Entrance - nrc total \$1,144.00 \$1,144.00 33 DS3 Termination — sec Power Equip 34 Power Cable \$2,752,50 \$2,752.50 10.53% 5.64% 4.02% 0.00% 13.73% 32,22% 35 Eng/inst (Contract Labor) \$1,159,50 \$1,159.50 DC Power (Pro rate Power Cost) \$112.30 \$112.36 10.53% 5.64% 4,02% 0.00% 6.50% 32.56% 36 37 38 Floor Space -Per. Sq. Ft 39 DS3 Termination - rec total \$ 158.67 \$ 158.67 2.75% 5.65% 3.53% 0.00% 0.86% 30.03% \$3,912.00 \$112.36 \$1,430.53 \$158.67 40 41 DS3 Termination - nrc 42 Power Equipment Cable (Labor) 43 Power Equipment Supply (Labor) \$1,660.00 \$1,660.00 \$960.20 \$960.20 46 \$2,620.20 \$2,620.20 47 DSS Termination - nrc total 49 DS3 Equipment Installation -rec 51 52 55 DSS Equipment Installation -rec total

DSS VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE SYSTEM TELEPHONE COMPANIES - VIRGINIA INVESTMENT INVESTMENT 2 INVESTMENT SINVESTMENT 4 LINVESTMENT 5 Depreciation |Cost of Money | FIT+Other Administration Maintenance TOTAL ACF **FUNCTIONS** Circuit Equip. Fiber Conduit Land Building INVESTMENT ACF ACF ACF ACF ACF 8 С D Ε н G 57 DS3 Equipment Installation -nrc 58 Installation Base Unit (Labor) \$2,929.80 \$2,929.80 59 Installation Per Card (Labor) \$390.64 \$390,64 60 63 DS3 Equipment Installation - nrc tot \$3,320.44 \$3,320.44 65 DS3 Cross-Conf. -rec \$793.91 \$793.91 10.31% 5.60% 3.85% 0.00% 0.56% 39.66% 66 Eng/Instt (Contract Labor) \$ 180.62 \$180.62 70 71 DS3 Cross-Conn. -rec total \$974.53 \$974.53 73 DS3 Cross-Conn. -nrc 75 76 78 79 DS3 Cross-Conn. -nrc total 81 DS3 Maintenance & Repair -rec 87 DS3 Maintenance & Repair -rec total 89 DS3 Maintenance & Repair -nrc 91 95 DS3 Maintenance & Repair -nrc total 97 DS3 Technician Training -sec 100 101 102 103 DS3 Technician Training -rec total 105 D83 Technician Training -nrc 106 107 108 100 110 111 DS3 Technician Training -nrc total

Note: If A=E do not apply, fill in F and explain in attachment what is included in F.

DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

| GTE SYSTEM TELEPHONE COMPANIE | S – VIRGINIA | | | AND PRICE | DUT ANALYSI | 15 | | | | | | |
|--|---------------------|---------------|-----------------|--|--|--|-------------------|--|---------------------------------------|--|---|--|
| FUNCTIONS | Depreciation | Cost of Money | \$ FIT+Other | Administration | \$ Maintenance | Total Recurring Disect Costs | Recurring Rate | No. of Units | Recurring Charges (mate * unit) | Total Nonrecurring Disect Costs | Nonrecurring Rate | Nonrecurring Charges (mite * unit) |
| DS1 Provisioning – rec | M | N | 0 | Р | Q | R_ | <u> </u> | T | U | V | w | X |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| D61 Provisioning — sec Total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | \$0.00 | \$0.00 | | \$0.0 |
| D81 Provisioning - nrc | Ι | | | L | L | | | | | | | |
| Engineering Base Unit (Labor) Engineering Per Card (Labor) | | | | | | | | | | \$1,101.60 | | |
| Engineering Fel Card (Labor) | | | | | | | | | | \$137.70 | \$137.70 | 30. |
| DS1 Provisioning – nrc total | \$0.00 | \$0.00 | \$0,00 | \$0.00 | \$0.00 | \$0.00 | | | \$0.00 | \$1,230.50 | | \$0.0 |
| | | T | | 40.00 | | | · | · | , , , , , , , , , , , , , , , , , , , | T | | |
| DS1 Entrance — rec Cable Space—Harrisonburg | \$11.92 | \$33.55 | \$22,76 | \$0.00 | \$9.06 | \$77.29 | \$8.65 | | \$0.00 | | | |
| Eng/Instt (Contract Labor) | \$11.\$Z | | #EE,70 | \$0.00 | 45.00 | 6,1,29 | | t | | | | |
| | | | | | | | | | | | | |
| DS1 Entrance - rec total | \$11.92 | \$33.55 | \$22.76 | \$0.00 | \$9.06 | \$77.29 | | | \$0.00 | \$0.00 | | \$0. |
| DS1 Entrance - nrc | т —— | r | | | T | 1 | Τ | Ţ | 1 | T | T | |
| Cable Pull-Harrisonburg (Labor) | | ļ | | | | | | | | \$1,144.00 | \$1,144.00 | \$0. |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| DS1 Entrance — nrc total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | <u> </u> | 1 | \$0.00 | \$1,144,00 | <u> </u> | \$0 |
| DS1 Termination - rec Power Equi | | T | | | | | | | | | | |
| Power Cable Eng/Instt (Contract Labor) | \$411.93 | \$220.64 | \$157.44 | \$0.00 | \$537.12 | \$1,327.13 \$1,159.50 | | | \$0.00 | <u> </u> | | |
| DC Power (Pro rate Power Cost) | - | | | | | \$112.36 | | | \$0.00 | | | |
| | | | | | | \$0.00 | | | | | | |
| Floor Space -Per. Sq. Ft DS1 Termination - sec total | \$4.36 \$4.16.30 | | | | | | | | \$0.00 | | | |
| | \$410.30 | \$229.00 | \$ 163.52 | \$0.00 | \$538.48 | \$2,619.76 | \$ 197.64 | <u></u> | \$0.00 | <u>"L</u> | <u> </u> | \$0 |
| DS1 Termination - nrc | | | | | | | <u> </u> | | | | | |
| Power Equipment Cable (Labor) Power Equipment Supply (Labor) | | | | | | ļ | | | . | \$1,660,00 \$960,20 | | |
| Power Equipment Supply (Labor) | | | | | | | | | | 300.20 | \$900.20 | - |
| | | <u> </u> | <u> </u> | | 1 | | <u> </u> | | | <u> </u> | | |
| DS1 Termination - nrc total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | \$0.00 | \$2,620.20 | | \$0 |
| DS1 Equipment Installation -rec | | | | | | | | | J | | | |
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| | | | <u> </u> | | | | | | | | | |
| DS1 Equipment Installation —rec to | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | + | | \$0.00 | | | \$0 |
| 1-1-10 to | 7 | +0.00 | +0.00 | +0.00 | 30.00 | | | | 30.00 | <u>- </u> | | |

DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

| STE SYSTEM TELEPHONE COMPANIES | B – VIRGINIA | | | AND PRICEC | JUI ANALTSI | • | | | | | | |
|---|--------------------|--|-----------------|----------------------|-------------------|--|-------------------|--|--|---------------------------------------|----------------------|--|
| FUNCTIONS | \$ Depreciation | Cost of Money | \$ FIT+Other | \$ Administration | \$ Maintenance | Total Recurring Direct Costs | Recurring Rate | No. of Units | Recurring Charges (rate * unit) | Total Nonrecurring Direct Costs | Nonrecurring Rate | Nonrecurring Charges (rate * unit) |
| | <u>M</u> | N 1 | 0 | Р | a | R | s | T | U | <u>v</u> | w | X |
| DS1 Equipment Installation - nrc | | T | | | | | · | | | | - | |
| installation Base Unit (Labor) | | | | | | | | | | \$2,929.80 | \$2,929.80 | \$0.00 |
| Installation Per Card (Labor) | | | | | | | | | ļ | \$97.66 | \$97.66 | \$0.0 |
| | - | | | | | | | | | ··· | | |
| | | | | | 40.00 | | | | | 40.007.14 | | 40.00 |
| DS1 Equipment installation -nrc tot | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | \$0.00 | \$3,027.46 | | \$0.00 |
| DS1 Cross-Connrec | \$11.05 | \$6.07 | \$4.12 | \$0.00 | \$9.23 | \$30,48 | \$3.56 | 0 | \$0.00 | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| DS1 Cross-Connrec total | \$11.05 | \$6.07 | \$4.12 | \$0.00 | \$9.23 | \$30.48 | | | \$0.00 | | | \$0.0 |
| | | | | | | | | | | | | |
| DS1 Cross-Connnrc | | | | <u></u> | | | | | | | | <u> </u> |
| | | | | | | | | | | | <u> </u> | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| DS1 Cross-Connnrc total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | \$0.00 | | | \$0.0 |
| DS1 Mainterance & Repair -rec | | T T | | Τ | r | | | | 1 | r — | 1 | |
| Maintance Fee - Alarm Network | \$151.79 | \$81.99 | \$58.43 | \$0.00 | \$49.89 | \$342.10 | \$48.88 | 0 | | | | \$0.0 |
| Maintance Fee - Term Equip (Labor) | | | | | | \$173.51 | \$173.51 | 0 | \$0.00 | | | \$0.0 |
| | · · · · · | | | | | | | | | | | |
| DOLM-L-t | 6454.70 | 591.00 | 459.40 | *** | | 8545.04 | 4000 40 | | *** | | | 40.0 |
| DS1 Maintenance & Repair -rec tot (| \$151.79 | \$81.99 | \$58.43 | \$0.00 | \$49.80 | \$515.61 | \$222.39 | <u>L.</u> | \$0.00 | <u> </u> | | \$0.0 |
| DS1 Maintenance & Repair -nrc | | | | | | | | | | | | |
| | | | | - | | | <u> </u> | | | | | - |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| DS1 Maintenance & Repair -nrc tot (| \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | \$0.00 | | | \$0.0 |
| | | | | | | 33.33 | | | | · · · · · · · · · · · · · · · · · · · | | |
| DS1 Technician Training -rec | | <u> </u> | | ļ | | | | | <u> </u> | | | <u> </u> |
| | | | | | | | | | | | | |
| | | | | | | | | | ļ | | | |
| | | | | - | | | | | | | | |
| DS1 Technician Training — sec total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | \$0.00 | | | \$0.0 |
| DS1 Technician Training -nrc | | T | | | Τ | <u></u> | r | | Τ | T | | <u> </u> |
| | | | | | | | | | | <u> </u> | | <u> </u> |
| | | | | | | | | | | | | |
| | | | | | | | l — — | | | | | |
| | | | | | | t | 1 | † | | | 1 | T |
| | | | | 22 | | | | | | | | |
| DS1 Technician Training — nrc total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | \$0.00 | | | \$0.0 |
| DS1 Technician Training — nrc total TOTAL AMORTIZED TOTAL per MONTH PRICEOUT PER DS1 | \$0.00 | \$0.00 | \$0.00 | \$0.60 | \$0.00 | \$0.00 | | | \$0.00 | | | \$0.0 \$0.0 |

Note: if M-Q do not apply, fill in R and explain in a tachment what the amount in R includes.

DSS VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

| FUNCTIONS | Depreciation | 1 | FIT+Other | \$ Administration | % Maintenance | Total Flecurring Direct Costs | Recurring Rate | No. of Units | Recurring Charges (sate * unit) | Total Nonrecurring Disect Costs | Nonrecurring Rate | Charges (sate * uni |
|---|--------------|--|---------------------------------------|--|------------------|-------------------------------------|-------------------|--|---------------------------------------|---------------------------------|--|--|
| 0.00 D | <u>M</u> | N) | 0 | P | <u> </u> | R | S | T | U | v | W | X |
| DS3 Provisioning - rec | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | i——— | | | | | | | |
| | | | | | | | | | | | | |
| DS3 Provisioning - sec Total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | \$0.00 | \$0.00 | | \$6 |
| D83 Provisioning - nrc | r | | | I | 1 | | | | | T | ı | |
| D83 Provisioning — nrc Engineering Base Unit (Labor) | | | | | | | | | | \$1,101.60 | \$1,101.60 | \$4 |
| Engineering Per Card Labor) | | | | | | | | | | \$137.70 | \$137.70 | \$ |
| | | | | | | | | | | | | |
| | | | | <u> </u> | | | | | | | | |
| DS3 Provisioning - nrc total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | \$0.00 | \$1,239.30 | | - |
| D83 Entrance - rec | L | TT | | L | | | | | | T | | |
| Cable Space - Harrisonburg | \$11.92 | \$33.55 | \$22.76 | \$0.00 | \$9.06 | \$77.29 | \$8.65 | 0 | \$0.00 | | | |
| Eng/Instt (Contract Labor) | | | | | | | | | | | | |
| | | | | | <u> </u> | | | | | | I | |
| DS3 Entrance - rec total | \$11.92 | \$33.55 | \$22.76 | \$0.00 | \$9,08 | \$77.29 | | | \$0.00 | \$0.00 | | |
| | J | 1 400.001 | | , 40.00 | 1 | 017.25 | <u> </u> | <u> </u> | 0.00 | 1 40.00 | <u> </u> | <u>'</u> |
| D63 Entrance - nrc | | | | | | | | | | | | |
| Cable Pull-Harrisonburg (Labor) | | | | | | | | | | \$1,144.00 | \$1,144.00 | |
| | | | | | | | | <u> </u> | l | ļ <u> </u> | | |
| | | ļ——— | | | | | | | | ļ | | |
| | | | | | | | ļ <u>-</u> - | | | | | |
| DS3 Entrance - nrc total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | \$0.00 | \$1,144.00 | | 1 |
| | | - | | | | | | · | | | | · |
| DS8 Termination - rec Power Equi Power Cable | \$411.93 | \$220.64 | \$157.44 | \$0.00 | \$537.12 | \$1,327.13 | \$61.46 | | \$0.00 | | | ├ |
| | \$411.80 | - | <u>₩107,44</u> | 30.00 | #337.12 | \$1,159.50 | 801,40 | | | ' | | |
| Eng/instt (Contract Labor) DC Power (Pro rate Power Cost) | | | · · · · · · · · · · · · · · · · · · · | | | \$112.36 | \$112.36 | 0 | \$0.00 | | | |
| | | | | | | \$0.00 | | | 7 | | | |
| Floor Space -Per. Sq. Ft | \$4.36 | | \$6.08 | | | \$20.77 | \$23.82 | | | | | |
| DS3 Termination — sec total | \$416.30 | \$229.60 | \$ 163.52 | \$0.00 | \$538,48 | \$2,619.76 | \$197.64 | | \$0.00 |] | 1 | |
| DS3Termination - nrc | | | | T | T | | | <u></u> | T | T | r | |
| Power Equipment Cable (Labor) | | | | | | | | | | \$1,000.00 | | |
| Power Equipment Supply (Labor) | | | | | | | | | | \$960.20 | \$960,20 | |
| | <u> </u> | | | | | | | | | | | |
| | | | | | | | | | | | | |
| DS3 Termination - nrc total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0,00 | \$0.00 | L | L | \$0.00 | \$2,620.20 | <u> </u> | |
| DS3 Equipment Installation -rec | | | | | | | | | 1 | I | | |
| | | | | | | | | | | ļ | <u> </u> | |
| | | | | <u> </u> | <u> </u> | | | | | | | |
| | | | | ļ | | | | | | | | |
| DS3 Equipment Installation —rec to | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | \$0.00 | 1 | | |

DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

| GTE SYSTEM TELEPHONE COMPANE | 8 – VIAGINIA | | | AND PRICEC | OUT ANALYSIS | 5 | | | | | | |
|--|-------------------------|-----------------|----------------|----------------------|------------------------|--------------------------------|------------------------|--------------|--|---------------------------------------|----------------------------|---|
| FUNCTIONS | \$ Depreciation M | \$ | \$ FIT+Other O | \$ Administration | \$ Maintenance Q | Total Recurring Direct Costs R | Recurring Rate S | No. of Units | Recurring Charges (rate * unit) U | Total Nonrecurring Direct Costs | Nonrecurring Plate W | Nonrecurring Charges (rate * unit) X |
| | | | | | | | | | | | | |
| DS3 Equipment Installation — nrc Installation Base Unit (Labor) | | | | | | | | | | \$2,929.80 | \$2,929.80 | \$0.0 |
| Installation Per Card (Labor) | | | | | | | | | | \$390.64 | \$390.64 | \$0.0 |
| | | | | | | | | | | | | |
| DS3 Equipment Installation - nrc tot | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | \$0.00 | \$3,320.44 | | \$0.0 |
| DSS Cross-Cornsec | \$100.47 | \$55.45 | \$37.56 | \$0.00 | \$8.36 | \$201,87 | \$20.87 | | \$0.00 | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| D\$3 Cross-Connrec total | \$100.47 | \$5 5.45 | \$37.56 | \$0.00 | \$8,38 | \$201,87 | | <u></u> | \$0,00 | <u> </u> | | \$0.0 |
| DS3 Cross-Connnrc | | | | | | | | | | I | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | <u> </u> |
| DS3 Cross-Connnrc total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | \$0.00 | | | \$0. |
| DS3 Meinterm.nce & Repair -rec | | | | | | | | | | | | |
| Maintance Fee - Alarm Network Maintance Fee - Term Equip (Labor) | \$151.79 | \$81.99 | \$58.43 | \$0.00 | \$49.89 | \$342.10 \$173.51 | \$46.66 \$173.51 | 0 | | | | \$0. \$0. |
| wastance to tam coup (cap) | | | | | | 4 113.31 | \$170.01 | | | | | |
| DSS Maintenance & Repair -rec tot | \$151.79 | \$81.99 | \$58.43 | \$0.00 | \$49.89 | \$515.61 | \$222.30 | | \$0.00 | | | \$0. |
| DS3 Maintenance & Repair -nrc | 1 | | | r | 7 | | | | 7. | | | T |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| (200 Males | \$0.00 | | 40.00 | 20.00 | \$0.00 | 20.00 | | | | | | \$0. |
| DS3 Maintenance & Repair -nrc tot DS3 Technician Training -rec | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 1 50.00 | \$0.00 | L | L | \$0.00 | <u> </u> | L | , 50. |
| Dos recinican framing -rec | | | | <u> </u> | | | | | | | | |
| | | ļ | <u> </u> | | | ļ | | | | | ļ | |
| | | | | | | | | | | | | |
| DS3 Technician Training —rec total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | <u> </u> | <u> </u> | \$0.00 | | | \$0. |
| DS3 Technician Training -nrc | | F | | [| | | | | | T | | |
| | | | | | | | | | | | | |
| | | <u> </u> | | | <u> </u> | <u> </u> | | <u> </u> | | | | <u> </u> |
| DS8 Technician Training -nrc total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | \$0.00 | | | \$0 |
| TOTAL | | | | | | | | | \$0.00 | | | \$0 |
| AMORTIZED TOTAL per MONTH PRICEOUT PER DS1 | | | ļ | | <u> </u> | L | 1 | | _\$0.00 | | 1 | \$0. |

Note: if M-Q do not apply, fill in R and explain in attachment what the amount in R includes.

COMPARABLE DS1 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTIONS

VIRGINIA - COVA

| FUNCTIONS | Circuit Equip. | Fiber/Cable | INVESTMENT 3 Conduit/ OSP Support | Land | Building | INVESTMENT | ACF | Cost of Money ACF | FIT/SIT ACF | Administrative ACF | ACF | TOTAL ACF |
|---------------------------------------|----------------|---------------|---|--------|----------|------------|---------|----------------------|----------------|-----------------------|--------|--------------|
| S1 Provisioning - rec | A | В | C | D | E | F | G | Н | | J | К | L |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| OS1 Provisioning - rec Total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| DS1 Provisioning - nrc Engineering | \$176.54 | | | | | \$176.54 | 10.31% | 5.68% | 3.29% | 0.00% | 5.88% | 29.53 |
| ngineering | \$170.04 | \$0.00 | \$0.00 | | | \$0.00 | 3.70% | | 3.29% | | 5.88% | 29.53 |
| DS1 Provisioning - nrc total | \$176.54 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$176.54 | 10.31% | 5.68% | 3.29% | 0.00% | 5.88% | 29.53 |
| | 1 | Q 0.00 | Ţ | Ψ0.00 | 40.00 | V170.04 | 10.0170 | 0.0070 | 0.2070 | 0.0070 | 0.0078 | 25.00 |
| DS1 Entrance - rec Material | \$0.00 | | | | 1 | \$0.00 | 10.31% | 5.68% | 3.29% | | 5.88% | 29.53 |
| Material | | \$0.00 | \$0.00 | | | \$0.00 | 3.70% | 5.68% | 3.29% | 0.00% | 5.88% | 29.53 |
| DS1 Entrance - rec total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00% | 5.68% | 3.29% | 0.00% | 5.88% | 29.53 |
| OS1 Entrance - nrc | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| DS1 Entrance - nrc total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | L | .l i | | 1 | L | <u>.</u> |
| DS1 Termination - rec Material | \$1,314.25 | | | | | \$1,314.25 | 10.31% | 5.68% | 3.29% | 0.00% | 5.88% | 29.5 |
| Material | | \$0.00 | \$0.00 | | | \$0.00 | 3.70% | | 3.29% | | | 29.53 |
| DS1 Termination - rec total | \$1,314.25 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,314.25 | 10.31% | 5.68% | 3.29% | 0.00% | 5.88% | 29.53 |
| DS1 Termination - nrc | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| DS1 Termination - nrc total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| DS1 Equipment Installation -rec | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | i | | | | | | |

COMPARABLE DS1 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTIONS

| VIRGINIA - COVA | | | B | Y TRP FUNCT | IONS | | | | | | | |
|---|----------------|----------------------------------|--|---------------------------|-------------------------------|--|---------------------|--|----------------|-----------------------|-------------------------|--------------|
| FUNCTIONS | Circuit Equip. | INVESTMENT 2 Fiber/Cable B | INVESTMENT 3 Conduit/ OSP Support C | INVESTMENT 4 Land D | INVESTMENT 5 Building E | TOTAL INVESTMENT | Depreciation ACF | Cost of Money ACF | FIT/SIT ACF | Administrative ACF | Maintenance ACF K | TOTAL ACF |
| DS1 Equipment Installation -nrc | Α | В | | | | | G | | | J | | |
| Installation | \$311.65 | | | | | \$311.65 | 10.31% | 5.68% | 3.29% | 0.00% | 5.88% | 29.5 |
| Installation | | \$7.15 | \$1.07 | | | \$8.22 | 3.70% | 5.68% | 3.29% | 0.00% | 5.88% | 29.5 |
| DS1 Equipment Installation -nrc total | \$311.65 | \$7.15 | \$1.07 | \$0.00 | \$0.00 | \$319.87 | 10.14% | 5.68% | 3.29% | 0.00% | 5.88% | 29. |
| DS1 Cross-Connrec | | | | | | | | | | | | |
| DS1 Cross-Connrec total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| DS1 Cross-Connnrc | | | | | | | | | | | | |
| DS1 Cross-Connnrc total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| DS1 Maintenance & Repair -rec | | | | | | | | | | | | |
| DS1 Maintenance & Repair -rec total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| DS1 Maintenance & Repair -nrc | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| DS1 Maintenance & Repair -nrc total DS1 Technician Training -rec | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| DS1 (actiliciati training vac | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| DS1 Technician Training -rec total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.0 | \$0.00 | | | | | | |
| DS1 Technician Training -nrc | | | | | | | | | | | | |
| | + | | | | - | + | | ļ | | | | |
| DS1 Technician Training -nrc total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.0 | \$0.00 | ļ | | | | | |

COMPARABLE DS1 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTION

| VIRGINIA - COVA FUNCTIONS | \$ Depreciation | \$ Cost of Money | \$ FIT/SIT | \$ Administrative | \$ Maintenance Q | Total Recurring Direct Costs R | Recurring Rate S | No. of Units | Recurring Charges (rate * unit) U | Total Nonrecurring Direct Costs V | Nonrecurring Rate W | Nonrecurrin Charges (rate * unit) X |
|---------------------------------------|--------------------|---------------------|------------------|----------------------|------------------------|--------------------------------|------------------------|--------------|--|--|---------------------------|--|
| OS1 Provisioning - rec | W | | | | <u> </u> | | 3 | | | | | ^ |
| S1 Provisioning - rec Total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | \$0.00 | \$0 |
| OS1 Provisioning - nrc | | 1. | | | | | | | | | | |
| ngineering ngineering | \$18.20 \$0.00 | \$10.03 \$0.00 | \$5.81 \$0.00 | \$0.00 \$0.00 | \$10.38 \$0.00 | | | | | \$52.13 \$0.00 | | |
| rigineering | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | \$0.00 | | |
| OS1 Provisioning - nrc total | \$18.20 | \$10.03 | \$5.81 | \$0.00 | \$10.38 | \$0.00 | \$0.00 | 76 | \$0.00 | \$52.13 | \$0.00 | \$0 |
| OS1 Entrance - rec | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| Material | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| DS1 Entrance - rec total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | \$0.00 | \$(|
| OS1 Entrance - nrc | | | | | | | | | | | | |
| DS1 Entrance - nrc total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | \$0.00 | \$(|
| DS1 Termination - rec | | 73.50 | | T | 75.00 | 1 70.021 | | , | 79.33 | 70,00 | | |
| Material | \$135.50 | \$74.65 | \$43.24 | | \$77.28 | | | | | | | |
| Material | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| DS1 Termination - rec total | \$135.50 | \$74.65 | \$43.24 | \$0.00 | \$77.28 | \$388.10 | \$60.00 | 5,210 | \$312,600.00 | \$0.00 | \$0.00 | \$0 |
| DS1 Termination - nrc | | | | | | | | | | | | |
| DS1 Termination - nrc total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | \$0.00 | \$(|
| DS1 Equipment Installation -rec | | 40.00 | | 40.00 | | 43.00 | 73.00 | | 1 20.00 | Ţ | 70.00 | |
| | | | | | | | | | | | | |
| DS1 Equipment Installation -rec total | \$0.00 | | | | | 1 | | <u> </u> | | - | | - |

COMPARABLE DS1 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTION

| VIRGINIA - COVA | | | | Б, | TRP FUNCTIO | | | | | | | |
|---------------------------------------|--------------------|---------------------|---------------|----------------------|------------------------|---|------------------------|--------------|--|--|----------------------|---|
| FUNCTIONS | \$ Depreciation | \$ Cost of Money | \$ FIT/SIT | \$ Administrative | \$ Maintenance Q | Total Recurring Direct Costs R | Recurring Rate S | No. of Units | Recurring Charges (rate * unit) U | Total Nonrecurring Direct Costs V | Nonrecurring Rate | Nonrecurring Charges (rate * unit) X |
| DS1 Equipment Installation -nrc | | | | | | | | <u> </u> | | | | |
| Installation | \$32.13 | \$17.70 | \$10.25 | | \$18.33 | | | | | \$92.03 | | |
| Installation | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | \$2.43 | | |
| DS1 Equipment Installation -nrc total | \$32.13 | \$17.70 | \$10.25 | \$0.00 | \$18.33 | \$0.00 | \$0.00 | 0 | \$0.00 | \$94.46 | \$0.00 | \$0.00 |
| DS1 Cross-Connrec | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| DS1 Cross-Connrec total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| DS1 Cross-Connnrc | | | | | | | | | | | | |
| DS1 Cross-Connnrc total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| DS1 Maintenance & Repair -rec | | | | | | | | | | | | |
| DS1 Maintenance & Repair -rec total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | \$0.00 | \$0.0 |
| DS1 Maintenance & Repair -nrc | | | | | | | | | | | | |
| DS1 Maintenance & Repair -nrc total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | \$0.00 | \$0.0 |
| OS1 Technician Training -rec | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| DS1 Technician Training -rec total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | \$0.00 | \$0.0 |
| DS1 Technician Training -nrc | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| DS1 Technician Training -nrc total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | \$0.00 | \$0.00 | \$0.00 | \$0.0 |

COMPARABLE DS3 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTIONS

| /IRGINIA - COVA | INIVECTMENT | INN/ESTMENT OF | INVESTMENT 3 | INIVERTMENT AT | IND/COTACNIT C | TOTAL | Deer-sieti- | Cost of Mar- | FIT/DIT | l Administration | Maintonanas | TOTAL |
|---|----------------|----------------|-------------------------|----------------|----------------|----------------------|---------------------|----------------------|----------------|-----------------------|----------------|------------------|
| FUNCTIONS | Circuit Equip. | Fiber/Cable | Conduit/ OSP Support | Land | Building | INVESTMENT | Depreciation ACF | Cost of Money ACF | FIT/SIT ACF | Administrative ACF | ACF | ACF |
| 3 Provisioning - rec | Α | В | C | D | <u>E</u> | F | G | Н | | J | K | <u>L</u> |
| | | | | | | | | | | | | |
| 33 Provisioning - rec Total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| S3 Provisioning - nrc ngineering ngineering | \$1.92 | \$0.00 | \$0.00 | | | \$1.92 \$0.00 | 10.31% 3.70% | 5.68% 5.68% | 3.29% 3.29% | | 5.87% 5.87% | 24.089 24.089 |
| S3 Provisioning - nrc total | \$1.92 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.92 | 10.31% | 5.68% | 3.29% | 0.00% | 5.87% | 24.089 |
| S3 Entrance - rec laterial laterial | \$3,898.20 | \$0.00 | \$0.00 | | | \$3,898.20 \$0.00 | 10.31% 3.70% | | 3.29% 3.29% | 0.00% | 5.87% 5.87% | 24.089 24.089 |
| OS3 Entrance - rec total | \$3,898.20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,898.20 | 10.31% | 5.68% | 3.29% | 0.00% | 5.87% | 24.089 |
| S3 Entrance - nrc | | | | | | | | | | | | |
| S3 Entrance - nrc total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| S3 Termination - rec laterial laterial | \$0.00 | \$0.00 | \$0.00 | | | \$0.00 \$0.00 | | | 3.29% 3.29% | | | 24.08° 24.08° |
| DS3 Termination - rec total | \$0.00 | \$0.00 | \$0,00 | \$0.00 | \$0.00 | \$0.00 | 0.00% | 5.68% | 3.29% | 0.00% | 5.87% | 24.08 |
| S3 Termination - nrc | | | | | | | | | | | | |
| OS3 Termination - nrc total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| S3 Equipment Installation -rec | | | | | | | | | | | | |
| DS3 Equipment Installation -rec total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |